PUBLIC NOTICE: CITY COUNCIL MEETING

Notice is Hereby given of A CALLED MEETING of the CITY COUNCIL of MOODY, TEXAS to be held THURSDAY JULY 30th, 2020 at 6:00 p.m. for the purpose of considering the below listed agenda items. All agenda items may be subject to action.

DUE TO COVID-19 PRECUATIONS AND RESTRICTIONS THIS MEETING WILL BE HELD IN OPEN FORUM AT THE FIRST METHODIST CHURCH ACTIVITY BUILDING LOCATED AT CHURCH St. AND HWY 107. SOCIAL DISTANCING WILL BE REQUIRED FROM ALL IN ATTENDANCE. ALL PERSONS MUST WEAR FACEMASKS, HAVE THEIR TEMPERATURE CHECKS AND PASS A SIMPLE HEALTH SCREENING(see questions below) BEFORE BEING ALLOWED INTO THIS SESSION. THESE RESTRICTIONS ARE FOR THE HEALTH OF THE PUBLIC AND ALL WHO MAY ATTEND.

The Public is invited to be in attendance and participate in accordance with the Standing Rules of the Council. Public Comments are welcome and are an agenda item. Persons desiring to make a public comment are required to sign up prior to the meeting and to identify the agenda item or concern they wish to speak to. Individuals will be given two minutes in which to make their comments. This requirement is to help ensure orderly and timely progress of the Council Session. Rude or disruptive behavior will not be tolerated. All persons need to be advised that only the members of the Council Bar may readily address the Mayor to speak. However, the Mayor may ask for comments from the audience or an individual(s) on agenda items. The City Council reserves the right to meet in closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

NOTE: PUBLIC SAFEY AND HEALTH IS PARAMOUNT TO THE CITY OF MOODY. PERSONS WISHING TO ATTEND THIS CITY COUNCIL SESSION SHOULD REVIEW THE FOLLOWING QUESTIONS AND ‘NOT’ ATTEND IF THEY ANSWER ‘YES’ TO ANY OF THE FOLLOWING.

Do you have any of the following signs or symptoms as new, worsening, or within the last seven days:
\_\_\_\_\_\_\_ cough
\_\_\_\_\_\_\_ shortness of breath or difficulty breathing
\_\_\_\_\_\_\_ chills
\_\_\_\_\_\_\_ repeated shaking with chills
\_\_\_\_\_\_\_ muscle pain
\_\_\_\_\_\_\_ headache
\_\_\_\_\_\_\_ sore throat
\_\_\_\_\_\_\_ lost of taste or smell
\_\_\_\_\_\_\_ diarrhea
\_\_\_\_\_\_\_ feeling feverish or a measured temperature greater than or equal to 100.0 degrees Fahrenheit.

\_\_\_\_\_\_\_ contact with a person who is lab confirmed to have COVID-19 WITHIN THE LAST 14 DAYS.

\_\_\_\_\_\_\_ have you tested positive for the COVID-19 VIRUS within in last 14 days.
If you have answered yes to any of the above you should not be in attendance to this public gathering and should seek medical advice or treatment.

# CALLED CITY COUNCIL AGENDA FOR JULY 30, 2020 @ 6pm

1.) CALL TO ORDER, ESTABLISH A QUORUM IS PRESENT.

2.) PLEDGES OF ALLEGIANCE, BLESSING UPON THE GATHERING

3.) PUBLIC COMMENTS ON AGENDA ITEMS:

4.) PUBLIC COMMENTS ON NON- AGENDA ITEMS

5.) ITEM FOR COUNCIL ATTENTION, AND DISCUSSION: Approval of

City Council minutes from March 2020 & July 2020.

6.) ITEM FOR COUNCIL ATTENTION, DISCUSSION AND POSSIBLE

ACTION: Ordinance authorizing the issuance of 545,000 to city of Moody, Texas & waterworks and sewer system revenue bonds series 2020 and ordaining other matters relating to the issuance of the bon ds.

7.) ITEM FOR COUNCIL ATTENTION, DISCUSSION, AND POSSIBLE

ACTION: Approve Core & Main to replace water meters August 3, 2020.

8.) ITEM FOR COUNCIL ATTENTION, DISCUSSION: Report from

Keith Fisher regarding TCEQ.

9.) ITEM FOR COUNCIL ATTENTION, DISCUSSION, AND POSSIBLE

ACTION: Allow the office to Staff to release the cats from Monday August 3,2020 to Friday August 14,2020 in order to rehome them asap.

10.) ITEM FOR COUNCIL ATTENTION, DISCUSION, AND POSSIBLE

ACTION: Select one individual for McLennan county 911 emergency assistance district seat two, choices are William Hvalenka or Jim Devlin.

11.) ITEM FOR COUNCIL ATTENTION, DISCUSSION, AND POSSIBLE

ACTION: Resolution to adopt tax rate

12.) ITEM FOR COUNCIL ATTENTION, DISCUSSION, AND POSSIBLE

ACTION: Review of proposed general fund budget and utility fund budget.

13.) EXECUTIVE SESSION: COUNCIL MAY MOVE INTO EXECUTIVE SESSION PURSUANT TO TITLE 5, CHAPTER 551, OF THE TEXAS GOVERNMENT CODE THE CITY COUNCIL MAY MEET IN EXECUTIVE SESSION TO DISCUSS PERSONNEL M ATTERS, LEGAL, CONSULTATION WITH ATTORNEY'S AND CONTRACT ISSUES.

14.) ADJOURNMENT:

1:07 PM **CITY OF** **MOODY-GENERAL FUND**

07/07/15

Accrual Basis **Budget Overview**

**INCOME**

40020 · MISCELLANEOUS INCOME· Other Total 40020 · MISCELLANEOUS INCOME

-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | FY17 |  | FY18 | FY19 | FY20 |
| Oct '16 • Sep 17 |  | OCT 17 - Sep 18 | Oct 18-Sept 19 | 2020Amend |
| Ordinary Income/Expense |  |  |  |  |  |
| Income |  |  |  |  |  |
| 40000 · FINES | 320,000.00 |  | 256,000 | 242,000 | 285,000.00 |
| 40005· INTEREST | 0.00 |  | 0 |  | 0 |
| 4001 5 · LOAN PROCEEDS | 0.00 |  | 0 |  | 0 |
| 40020 · MISCELLA NEOUS INCOME |  |  |  |  |  |
| 40025 · BUILDING PERMITS | 2,000.00 |  | 1,660 | 1,500 | 2,000.00 |
| 40030 · COPIES & FAXES | 125.00 |  | 125 |  |  |
| 40031 · GARAGE SALE PERMITS | 250.00 |  | 250 | 150 | 150 |
| 40035 • DOG TAGS | 0.00 |  |  |  | 0 |
| 40037 Funds Transfer | 0.00 |  |  |  | 0 |
|  |  16,000.00  |  | 2,035 | 0 | 1,793.00 |

4 00 7 0 · CITY PROPERTY TAXES

40075 · REIMBU RSEMENTS

40076 · FIRE DEPT

-

40075 · REIMBURSEMENTS • Other Total 40075 · REIMB URSEMENTS

|  |  |
| --- | --- |
| 40085 · TAXES RECEIVED |  |
| 40085-1 · SALES TAX | 95,000.00 |  | 106,000 | 105,000.00 | 115,000.00 |
| 40085-2 · FRANCHISE TAX |  |  |  |  |  |
| 40085-3 · Time Warner | 4,250.00 |  | 4,250 | 4,600.00 | 4,600.00 |
| 40085-4 · A T & T | 0.00 |  |  | 0.00 |  |
| 40085-5 · Atmos energy | 9,200.00 |  | 9,200 | 10,000.00 | 9,800.00 |
| 40085-6 · Oncor energy | 46,000.00 |  | 42,000 | 43,200.00 | 46,000.00 |
| 40085-7 · housing authority | 2,700.00 |  | 2,500 | 2,500.00 | 2,500.00 |
| 40085-8 · TELEPHONE ROW | 1,400.00 |  | 1,400 | 1,400.00 | 1,400.00 |

18,375.00 I 4,070.00 [ 1,6 5 0. 0 0 *3,9 4 3.0 0*

|  |  |  |
| --- | --- | --- |
| J | I |  |
| 271,221.93 |  | 297,601.00 | 310,827.61 | 348,782.00 |
|  |  |  |  |  |
| 4,200.00 |  | 4,200 | 6,325.00 | 10,000.00 |
|  0.00 0 4,800.00L 4,200.00 L 4,200 L 6,325.00 14,800.00 |

Total 40085-2 · FRANCHISE TAX 63,550.00 59,350 61,700 64,300.00

Total 40085 · TAXES RECEIVED 158,550.00 165,350 166,700 179,300.00

Total Income 768,146.93 727,221 727,503 *831,825.00*

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2:44 PM **City of Moody-Water Fund**

07/071/ 5

Accrual Basis **Budget Overview**

## EXPENSES

 **FY 17 FY18 FY19** FY 20 **FY 2021** FY21 DRAFT 1

 Oct '16 - Sep 17 Oct 17 - Sep **18** Oct 18, - Sept1! 2020 Amend Oct 20 - Sept 21

|  |  |
| --- | --- |
| 60000 · **BANK** NOTES |  |
| 60005 • CERT OF OBL WATER TOWER | 26,700.00 | 26,700.00 | 26,700.00 | 3,992.53 | 0.00 |
| **60007** · **ARE ATOR** |  | 24,984.00 | 24,984.00 | 24,984.00 | 24,984.00 |
| **60015** · **SKID LOADER** | 12,150.00 | 12,150.00 | 12,150.00 | 4,805.00 | 0.00 |
| **60020** - **REVENUE BONDS** | 0.00 |  | 0.00 | 0.00 | 54,000.00 |
| **60021** · **TRUCK LEASES** |  | 11,667.00 | 11,667.00 | 11,667.00 | 11,667.00 |
| **60030 ·WWTP** 16,774.00 16,774.00 16,774.00 16,774.00 16,774.00  |

**Total 60000** · **BANK NOTES** r **55 ,624.00** -

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **9 2,275 . 00** | **92 , 275.00** | 62,222.53 | **107,425.00** | 107,425.00 |
| **3,000.00** | **11,00 0.00** | 0.00 | 15,000.00 |  |

**60035** · **CAPITAL IMPROVEMENTS/PROJEC T RESERVE** 0.00

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ????? · **FACILITY MAINTENANCE** |  |  | **1,500.00** | 0.00 | 2,500.00 |
| **60037** · **VEHICLE** & **EQUIP DESIGNATED RESERVE** | 18,000.00 | **18,000.00** | **9,060.00** | 0.00 | 10,000.00 |
| ????? · **LABTESTING** |  |  | **12,000.00** | 0.00 | 12,000.00 |
| **60040** · **CHEMICALS AND SUPPLIES** | 18,000.00 | **18,000.00** | **6,000.00** | 6,000.00 | 14,000.00 |
| **60045** · **COMPTROLLER TAX** | 0.00 |  | 0.00 | 0.00 | 0.00 |
| **60051** · **beautification** | 750.00 | 0.00 | 0.00 | 0.00 |  0.00  |

**60060** · **EQUIPMENT ANO REPAIRS**

**53,500.00** 53,500.00

**60065** · **LINE MAINTENANCE** 22,000.00 24,000.00 28,000.00 28,000.00 28,000.00

**60064 water line an d water meter projects** 485,000.00 0.00

60060 • EQUIPMENT AND REPAIRS - Other 25,000.00 22,000.00 22,000.00 66,748.00 22,000.00

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Total 60060 · EQUIPMENT AND REPAIRS | 47,000.00 | 46,000.00 | 50,000.00 | 579,748.00 | **50,000.00** |
| 60070 · FUEL | 15,000.00 | **13,000.00** | **15,000.00** | 15,000.00 | 15,000.00 |
| **60075** · **GARBAGE EXPENSE** | 85,000.00 | **93,000.00** | **87,500.00** | 87,500.00 | 89,000.00 |
| **60081** · **GRANT/SEWER** | 0.00 |  |  | 0.00 |  |
| **60082 WWTP PERMIT** |  |  | **10,000.00** | 0.00 |  |
| **6008 5** · **SLUDGE HAULING** 4,000.00 **3,000.00 2,000.00** 2,000.00 2,000.00 |

**60090** · **INSURANCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | 104,500.00 | **106,000.00** | 106,000.00 |
| 28,800.00 | 28,800.00 | 31,680.00 | 34,000.00 | 36,000.00 |  |
| 20,000.00 | 18,600.00 | 3,000.00 | 3,200.00 | 3,550.00 |  |
| 5,350.00 | 5,500.00 | 10,367.00 | 11,000.00 | 9,500.00 |  |

**60095** · **EMPLOYEE HOSPITAL INSURANCE**

**60100** · **LIABILITY INSURANCE**

**60101** · **workman’s comp**

50,000.00

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2:44 PM **City of Moody-Water Fund**

07/071/ 5

Accrual Basis **Budget Overview**

## EXPENSES

 **FY 17 FY18 FY19 FY 20** FY 2021 FY21 DRAFT 1

 Oct '16 - Sep 17 Oct 17 - Sep 18 Oct 18, - Sept1! 2020 Amend Oct 20 - Sept 21

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Total 60090 · INSURANCE | 54,150.00 | 52,900.00 | 45,047.00 | 48,200.00 | **49,050.00** | 49,050.00 |
| 60130 · OFFICE |  |  |  |  |  |  |
| 60135 · SHOP | 3,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |  |
| 60136 • MILEAGE AND TRAVEL | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |  |
| 60130 · OFFICE - Other 4,600.00 4,600.00 5,188.00 4,800.00 3,000.00 |

Total 60130 · OFFICE - 8.100 00 -

**7,100.00** -

**7,688.00** 7,300.00 **5,500.00** 5,500.00

**60140** · **PROFESSIONAL**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **60141** · **auditors** | 5,500.00 | 4,500.00 | 5,000.00 | 6,000.00 | 5,500.00 |
| **60145** · **LEGAL** | 10,000.00 |  |  |  |  |
| **60147 - TCEQ** | 3,000.00 | 3,200.00 | 3,200.00 | 3,200.00 | 5,000.00 |
| **60150** · **SCHOOLS** 2,000.00 2,000.00 2,000.00 500.00 1,500.00 |

**Total 60140** · **PROFESSIONAL** L\_ 20,500.00 -

**9,700.00 10,200.00** 9,700.00 **12,000.00** 12,000.00

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **60170** · **UNIFORMS** |  | 5,000.00 |  | **4,500.00** |  | **4,500.00** | 4,500.00 | **3,725.00** | 3,725.00 |
| **60175** · **UTILITIES** |  |  |  |  |  |  |  |  |  |
| **ATMOS (THIS IS PAID FROM GF)** |  |  |  | **350.00** |  | 0.00 | 0 |  |  |
| **60185** · **T U ELE• Cavallo Electric** |  |  |  |  |  |  |  |  |  |
| **6 01 85 A** · **SHOP UTILITIES** |  | 1,800.00 |  | 1,800.00 |  | 1,800.00 | 2,000.00 | 2,200.00 |  |
| **60185C** · **WATER WELL** |  | 10,000.00 |  | 10,000.00 |  | 10,000.00 | 10,000.00 | 18,000.00 |  |
| **601850** · **INDUSTRIAL PARK** |  | 0.00 |  | 750.00 |  | 750.00 | 750.00 | 750.00 |  |
| **60185E** - **SCHOOL** |  | 700.00 |  | 700.00 |  | 700.00 | 700.00 | 700.00 |  |
|  |  | 200.00 |  | 0.00 |  | 0.00 | 0.00 |  |  |
| Total 60185 · T l 60185 - NON WWTP Elec. | L\_ | 12,700.00 | - | 13,600.00 | - | 1,3 250.00 | 13,450.00 |  |  |
| **60185E · CELL PHONE** | 500.00 0.00 |  |
| 60185E · WASTEWATER ELECTRIC Total 60175 · UTILITIES |  13,500.00 13,500.00 24,000.00 24,000.00 28,000.00 L 26.700.00 - **27,100.00 37,250 .00** 37,450.00 **49,650.00** | 49,650.00 |
| **6020 5** · **WATER PURCHASES** | 186,000.00 | **194,000.00** | **197,000.00** 210,000.00 | **200,000.00** | 200,000.00 |

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**2:44 PM City of Moody-Water Fund**

**07/07/15**

**Accrual Basis Budget Overview**

## EXPENSES

 **FY 17 FY18 FY19 FY 20 FY 2021** FY21 DRAFT 1

 **Oct '16** - **Sep 17 Oct 17** - **Sep 18** Oct 18, - **Sept1!** 2020 Amend Oct 20 - Sept 21

**65600** · **Payroll Expenses**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **65650** · **RETIREMENT INSURANCE** | 13,750.00 | 13,750.00 | 14,000.00 | 14,280.00 | 14,500.00 |
| **65700** · **SALARY** | 276,881.00 | 272,000.00 | 285,000 .00 | 295 ,000.00 | 295 ,000.00 |
| **65750** · **SOCIAL SECURITY** | 16,500.00 | 16,500.00 | 17 ,325.00 | 17,700.00 | 17,700.00 |
| **65800** · **UNEMPLOYMENT** | 1,300 .00 | 1, 300.00 | 1 ,900 .00 | 1,900.00 | 2,000.00 |

**65600** · **Payroll Expenses** - **Other** 3,750.00 3,750.00 3,750.00 3,500.00 3,000.00

**Total 65600** · **Payroll Expenses** 312,181.00 **307,300.00 321,975.00** 332,380.00 **332,200.00** 332,200.00

**856,005.00 889,225.00 919,995.00 1,402,000 969,050.00**

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### THE STATE OF TEXAS §

COUNTY OF McLENNAN §

CERTIFIEDESTIMATE OF THE 2020 APPRAISAL VALUES FOR McLENNAN COUNTY APPRAISAL DISTRICT

### I, JOE DON BOBBITT, RPA, CHIEF APPRAISER FOR McLENNAN COUNTY APPRAISAL DISTRICT, HEREBY CERTIFY THAT THE ATTACHED ARE THE CERTIFIED ESTIMATE OF VALUES OF McLENNAN COUNTY APPRAISAL DISTRICT WHICH LISTS TAXABLE PROPERTY FOR THE FOLLOWING TAXING UNITS:

Axtell Independent School District Bosqueville Independent School District Bruceville-Eddy Independent School District China Spring Independent School District Connally Independent School District Crawford Independent School District Gholson Independent School District Hallsburg Independent School District

La Vega Independent School District Lorena Independent School District Mart Independent School District McGregor Independent School District Midway Independent School District Moody Independent School District Robinson Independent School District Riesel Independent School District Ogelsby Independent School District Valley Mills IndependentSchool District Waco Independent School District West Independent School District McLennan County

McLennan Community College Castleman Creek Watershed

City of Bellmead City of Beverly Hills

City of Bruceville-Eddy City of Crawford

City of Gholson City of Golinda City of Hallsburg City of Hewitt

City of Lacy-Lakeview City of Leroy

City of Lorena City of Mart

City of McGregor City of Moody City of Riesel City of Robinson

City of Valley Mills City of Waco

City of West City of Woodway

McLennan County Water Control Dist. #2 McLennan & Hill Counties Tehuacana Creek Elm Creek Watershed

 7/25/2020 Date Delivered /

Date Received

SEC.26.01 (a)